### MAINE DEPARTMENT OF TRANSPORTATION MAINE WOODS TO WATER RAIL CONNECTION PROJECT

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) 2022

## ATTACHMENT 3 SCHEDULE

### **ATTACHMENT 3**

### DELIVERABLES AND APPROVED PROJECT SCHEDULE

# Maine Department of Transportation Maine Woods to Waters Rail Connection Project Consolidated Rail Infrastructure and Safety Improvements Program CRISI 2022

#### I. DELIVERABLES AND APPROVED PROJECT SCHEDULE

The deliverables associated with this Agreement are listed below. The Grantee must complete these deliverables to FRA's satisfaction to be authorized for funding reimbursement and for the Project to be considered complete.

Unless otherwise approved, requests for extensions of the Project Performance Period must be submitted not later than 90 days before the end of the Project Performance Period, consistent with Section 4(b) of Attachment 1.

### **Deliverables and Approved Project Schedule**

Task #	<u>Deliverable Name</u>	<u>Due Date</u>
1	Project Management Detail  Outlined in the Statement of Work  (finalize FRA required adjustments)	Ongoing through December 31, 2025
2	Improvements to Millinocket Yard	July 31, 2024
3	Upgrade rail spur from Millinocket Yard up to the One North Bio- Industrial Park property line	October 31, 2024
4	Upgrade existing track in bio- industrial park (brownfield site)	May 31, 2025
5	Construct new loop track in bio- industrial park	June 30, 2025
6	Rehabilitate Packard Siding at Seboeis Lake	September 30, 2025
7	Siding improvements at Port of Searsport	July 31, 2024

### **ATTACHMENT 3**

8	Final Performance Report	
	Timar refrontance report	December 31, 2025

Project Schedule

### Maine Woods to Water Rail Connection Project Proposed Project Schedule

Team	Proposed Project Schedule																																						
i caiii			2023														024					2025										2025							
Member T	ask No.	Task	Jan	Feb I	Mar A	pr May	/ Jun	Jul Au	ıg Sep	Oct	Nov De	ec Jan	n Feb	Mar	Apr Ma	y Jun	Jul	Aug	Sep	Oct No	v Dec	Jan	Feb N	/lar Ap	r May	Jun J	ul Au	Sep	Oct 1	Nov Dec	Jan	Feb N	⁄lar A	pr May Jun	Jul	Aug Se	p Oct	t Nov Dec	
MaineDOT	N/A	Notice to Proceed																																					
MaineDOT	1	Project Management																																					
MaineDOT	2-5, 7	Design (Existing)																																					
MaineDOT	2-5, 7	Permitting (Existing)																																					
MaineDOT	6	Design (New)																																					
MaineDOT	6	Permitting (New)																																					
Contractor	6	Geotech Investigation																																					
MaineDOT	2-7	Procure Long Lead Materials																																					
NBM		Improvements to Millinocket Railyard																																					
NBM	3	Upgrade Rail Spur from Millinocket Railyard to One North																																					
NBM		Upgrade One North Rail Spur (Brownfield)																																					
Contractor	5	Construct New Greenfield Loop Track at One North																																					
Contractor	5.1	Clearing / grubbing																																					
Contractor	5.2	Earthwork / drainage																																					
Contractor	5.3	Install Ballast / Ties / Rail																																					
NBM	6	Reconstruct Packard Siding																																					
CP	7	Siding Improvements at Port of Searsport																																					
MaineDOT	1	Final Performance Report																																					

OFFICE NBM RAILWAYS CP RAIL CONTRACTOR